

ATV PROJECTS INDIA LIMITED

CIN:L99999MH1987PLC042719

Registered Office : 1201,Windfall Building, Sahar Plaza Complex, Andheri Kurla Road, Andheri East, Mumbai - 400 059.

Statement of Standalone Unaudited Financial Results for the Quarter ended 30th June, 2026
(Rs. In Lakhs)

Particulars	Quarter ended 30th June 2026	Quarter ended 31 March 2026	Quarter ended 30 June 2025	Year ended 31st March,2026
	UnAudited	Audited	UnAudited	Audited
1. Income from Operations				
(a) Revenue from Operations	2,062.37	2,009.84	1,525.89	6,765.31
(b) Other Income	1.26	2.93	4.80	10.70
Total Income	2,063.63	2,012.77	1,530.69	6,776.01
2. Expenses				
(a) Cost of materials consumed	1,253.06	810.04	1,232.82	4,810.91
(b) Purchases of stock- in- trade	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock in trade	97.46	442.87	(354.33)	(756.52)
(d) Employee benefits expense	161.53	154.00	144.74	610.36
(e) Finance costs	1.75	2.36	0.11	4.29
(f) Depreciation and amortisation expense	32.11	33.90	26.72	114.84
(g) Other expenses	316.01	365.70	280.74	1,281.48
Total Expenses	1,861.92	1,808.87	1,330.80	6,065.36
3. Profit before exceptional items and tax (1-2)	201.71	203.90	199.89	710.65
4. Exceptional items	0.00	0.00	0.00	0.00
5. Profit/(Loss) before tax	201.71	203.90	199.89	710.65
6. Tax expenses / Deferred Tax	(1.60)	(2.33)	(1.36)	(4.85)
7. Profit/(Loss) for the period	203.31	206.23	201.25	715.50
8. Other comprehensive income	0.00	0.00	0.00	0.00
Items that will not be reclassified to profit or loss	0.00	0.00	0.00	0.00
Items that will be reclassified to profit or loss	0.00	0.00	0.00	0.00
9. Total comprehensive income for the period (7+8)	203.31	206.23	201.25	715.50
10. Paid-Up Equity Share Capital (Face value of Share Rs.10)	5,255.57	5,255.57	5,255.57	5,255.57
11. Earnings Per Share (not annualised)				
Basic (Rs.)	0.38	0.39	0.38	1.35
Diluted (Rs.)	0.38	0.39	0.38	1.35

NOTES:

1. The above Unaudited results for the Quarter ended 30/06/2026, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 12th August,2026 in terms of clause 33 of SEBI (Listing Obligation and Disclosure requirements) Regulations, 2015 and have been subjected to limited review by the statutory auditor of the Company.

2. Income Tax provision has not been made in view of the carried forward losses and un-absorbed depreciation .

3. Company is engaged in manufacturing of engineering equipments and project supplies/services for various industries. Company has one operating segment and all the assets of the Company are domiciled in India and the Company earns its entire revenue from its operations in India.

4. In respect of the GST demand of Rs.21.59 crores on account of sale/transfer of its lease hold premises (MIDC office), appeal filed by the company has been allowed by the Deputy Commissioner (A) vide its order dt.17.07.2026. It has also allowed refund of pre-deposit of Rs.72.43 lacs.

5. The figures of previous period have been regrouped wherever necessary.

PLACE : Mumbai
DATE : 12-08-2026

Arun Kumar Sharma
Wholtime Director
(DIN : 09247743)